

OFFICE OF THE MAYOR

The Corporation of the Town of Innisfil

Mayoral Decision 23-25

A decision for the preparation of the 2026 Operating and Capital Budget Update

Whereas the Mayor has the authority to make certain decisions under Part VI.1 (Special Powers and Duties of Head of Council) of the *Municipal Act, 2001* ("Act"); and

Whereas the Mayor of the Town of Innisfil deems it desirable to exercise a decision-making power under the Act.

Now therefore, the Mayor of the Town of Innisfil hereby decides as follows:

- 1. That in accordance with section 284.3 of the Act, the Mayor hereby directs the Chief Administrative Officer and Town Treasurer to:
 - a. prepare a staff-recommended 2026 Operating and Capital Budget Update; and
 - b. that the 2026 budget update process include a communication plan, that will ensure the public is kept informed throughout the process, by way of media releases, social media posts, and up-to-date budget information on the Town's website: and
 - c. schedule meetings as needed for Council to receive updates and discuss the draft 2026 budget at appropriate times throughout the process; and
 - d. respond to budget questions from Members of Council in writing, and the replies be copied to all Members of Council and appropriate staff.

This Mayoral Decision shall come into effect on the 8th day of October 2025.

Lynn Dollin, Mayor

Dated: October 8, 2025