

Office of the Mayor

The Corporation of the Town of Innisfil

Mayoral Decision 02-25 A decision to provide the proposed 2025-2026 Operating and Capital Budgets pursuant to Section 284.16 of the *Municipal Act*, section 7 of O.Reg. 530/22

Whereas the Mayor has the authority to make certain decisions under Part VI.1 (Special Powers and Duties of Head of Council) of the *Municipal Act, 2001* ("Act"); and

Now therefore the Mayor of the Town of Innisfil hereby decides as follows:

- 1. That the following Operating and Capital budgets, located at the following website link: <u>Budgets Town of Innisfil</u>, are hereby proposed in accordance with Section 7 of O.Reg. 530/22:
 - a. **2025-2026 Operating Budget** 2025 \$54,526,807 AND 2026 \$59,925,181; and
 - b. 2025-2026 Capital Budget 2025 \$85,014,081 AND 2026 -\$55,333,149
- 2. That the above-noted proposed budgets are hereby provided to each member of Council and the Clerk.
- 3. That Staff be directed to make the above-noted proposed budgets available to the public on the Town's website.

THIS MAYORAL DECISION SHALL COME INTO EFFECT THIS 16TH DAY OF JANUARY 2025.

Lynn Dollin, Mayor

Dated: January 16, 2025