

OFFICE OF THE MAYOR

THE CORPORATION OF THE TOWN OF INNISFIL

MAYORAL DECISION 07-23

A decision to provide the proposed 2024 Operating and Capital budgets pursuant to Section 284.16 of the Municipal Act, section 7 of O.Reg. 530/22

Whereas the Mayor has the authority to make certain decisions under Part VI.1 (Special Powers and Duties of Head of Council) of the *Municipal Act, 2001* ("Act"); and

Now therefore the Mayor of the Town of Innisfil hereby decides as follows:

- That the following Operating and Capital budgets, located at the following website link: <u>Budgets - Town of Innisfil</u>, are hereby proposed in accordance with Section 7 of O.Reg. 530/22:
 - a. 2024 Operating Budget \$63,349,731; and
 - b. 2024 Capital Budget \$57,394,565
- 2. That the above-noted proposed budgets are hereby provided to each member of Council and the Clerk.
- 3. That Staff be directed to make the above-noted proposed budgets available to the public and to place them on the agenda of the January 10, 2024, regular meeting of Council for consideration.

THIS MAYORAL DECISION SHALL COME INTO EFFECT THIS 18 DAY OF DECEMBER, 2023.

Lynn Dollin, Mayor

Dated: December 18, 2023