

**Bradford West Gwillimbury/Innisfil Police Services Board  
2023 Capital Budget**

Department	Project/Equipment Name	2023	2024	2025	2026	2027
Building	New Consolidated HQ				\$6,500,000	
Communications	Radio equipment replacement	\$24,860	\$28,250			
	Replace mobile car radios		\$102,000	\$102,000		
	Radio Infrastructure	\$35,000	\$253,013	\$200,000	\$197,750	
Fleet	Vehicles	\$300,000	\$400,000	\$400,000	\$400,000	\$400,000
	Vehicle Upfitting	\$120,500	\$110,000	\$110,000	\$110,000	\$110,000
Furniture	Furniture	\$15,000	\$15,000	\$15,000	\$15,000	\$15,000
Information Technology	Computers - office /vehicles	\$76,200	\$90,400	\$96,050	\$101,700	\$101,700
	Server- 2 audio recorders - replacement	\$50,000				
	- video system	\$120,000				
	- production server					\$169,500
	Axon - Body Worn Cameras	\$112,000	\$112,000	\$112,000	\$112,000	\$112,000
	Network switch replacement	\$11,300	\$11,300	\$16,950	\$16,950	\$16,950
	Network storage replacement				\$56,500	
	UPS battery replacement	\$11,300	\$13,560	\$13,560	\$11,300	\$13,560
	Audio/video equipment				\$13,560	
	Backup SAN - (backup hardware)	\$28,250				
PRIDE	NG911 Support	\$10,115	\$18,244	\$18,244	\$18,244	\$18,244
	NG911 Project - infrastructure and licensing	\$50,000	\$100,000			
	PRIDE Reserves	\$27,324	\$40,458	\$27,152	\$28,499	\$28,499

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Traffic	Speed measuring devices	\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
	Drug screening devices				\$12,000	\$12,000
	Intoxilyzer/ASD(s)				\$12,000	\$12,000
Uniform	Weapons	\$10,000	\$10,000	\$10,000	\$10,000	\$10,000
<b>Total</b>		<b>\$1,007,849</b>	<b>\$1,310,225</b>	<b>\$1,126,956</b>	<b>\$7,621,503</b>	<b>\$1,025,453</b>